



**Anjuman-I-Islam's  
College of Hotel & Tourism Management Studies & Research  
NAAC Accredited B+**

**(Affiliated to the University of Mumbai)**

92, Dr. D. N. Road, Opp C.S.M.T., Mumbai - 400 001.

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4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Other Expenses Excluding Salary (In Lakhs)
2023-24	76,79,805	86,73,962	2,43,63,687	45,57,304	77,79,469	33,52,952

*As per Books of Accounts*

**Principal**

Anjuman-I-Islam's College of Hotel & Tourism Management Studies & Research  
92, Dr. D. N. Road, Mumbai-400 001



*M.A.A. Gangat*

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Chartered Accountant  
Proprietor  
021468

UPIN NO - 24041468BKJQTH9956

17.12.2024