



**Anjuman-I-Islam's
College of Hotel & Tourism Management Studies & Research
NAAC Accredited B+
(Affiliated to the University of Mumbai)**

92, Dr. D. N. Road, Opp C.S.M.T., Mumbai - 400 001.

Tel.: +91 22 2263 2817 / 9833279737 Website : www.anjumanchtmsr.com

E-mail: principal@anjumanchtmsr.com / principal@anjumanihmct.org

4.4.1 Average percentage of Expenditure excluding salary for infrastructure augmentation during the year (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)


Year	Total Expenditure of HEI (IN Lakhs)	Expenditure on Salary Component (In Lakhs)	Expenditure Excluding Salary (In Lakhs)	Expenditure for Infrastructure Development (In Lakhs)	Expenditure on Maintenance of Academic facilities excluding salaries (In Lakhs)	Expenditure on Maintenance of physical facilities excluding salaries (In Lakhs)	Other Expenses Excluding Salary (In Lakhs)
2023-24	487.56	243.93	243.64	86.74	45.57	77.79	33.53


Principal

Anjuman-I-Islam's College of Hotel &
Tourism Management Studies & Research
92, Dr. D. N. Road, Mumbai-400 001



As per Books of Accounts


M.A.A. Gangat
Chartered Accountant
proprietor
041468

UDIN-24041468 BKJQTH9956

17.12.2024



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4.4.1 Percentage of Expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary component during the year (In Lakhs)

YEAR	2023-24
NUMBER	156.90

Percentage **Total Expenditure incurred on maintenance of Infrastructure (Physical & academic support facilities + other expenses) Excluding salary Component during the year** X 100
Total Expenditure excluding salary

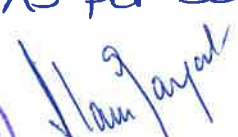
Percentage $\frac{156.90 \times 100}{243.64} = 64.40\%$

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